

DECRETO N° 276/2022

VISTO: La necesidad de incrementar algunos de los saldos disponibles a imputar del Presupuesto de Gastos vigente y;

CONSIDERANDO: Que el Art. 7º) apartado 1), 2), 3) y 4) de la Ordenanza General de Presupuesto N° 1.794/2022 autoriza al Departamento Ejecutivo Municipal para efectuar compensaciones presupuestarias por Decreto y;

**ATENTO A TODO ELLO:
EL SEÑOR INTENDENTE MUNICIPAL DE FREYRE
EN USO DE LAS FACULTADES Y ATRIBUCIONES QUE EL CARGO LE CONFIERE
DECRETA**

Art. 1º): Compéñese el Presupuesto de Gastos vigente de esta Municipalidad de Freyre, de acuerdo al siguiente detalle:

PRESUPUESTO DE GASTOS

PARTIDAS A INCREMENTAR

| IMPUTACIÓN | CUENTA | PRESUP.VIGENTE | INCREMENTO | PRESUP.RECTIFIC. |
|-----------------------------------|--------------------------------------|----------------|----------------------|------------------|
| 2-01-01-01-01-01-09 | JEFES DE SECCION -22 | 2,463,615.00 | 750,000.00 | 3,213,615.00 |
| 2-01-01-01-01-01-12 | JEFES DE SECCION -19 | 595,752.00 | 150,000.00 | 745,752.00 |
| 2-01-01-01-01-01-13 | CONCEJALES | 1,927,212.00 | 230,000.00 | 2,157,212.00 |
| 2-01-01-01-01-01-16 | ADM.SUPERIOR II -17 | 447,097.00 | 110,000.00 | 557,097.00 |
| 2-01-01-01-01-01-17 | ADMINIST.SUPERIOR IV -15 | 1,349,974.00 | 450,000.00 | 1,799,974.00 |
| 2-01-01-01-01-01-41 | PROFESIONAL IV -19 | 957,460.00 | 250,000.00 | 1,207,460.00 |
| 2-01-01-01-01-01-45 | PROFESIONAL VIII -15 | 832,174.00 | 200,000.00 | 1,032,174.00 |
| 2-01-01-01-01-01-69 | AUX.TEC.AISTENCIAL VI -12 | 1,178,352.00 | 300,000.00 | 1,478,352.00 |
| 2-01-01-01-01-01-83 | MAES.Y SER.GRAL.SUP. IV -12 | 9,313,332.00 | 2,450,000.00 | 11,763,332.00 |
| 2-01-01-01-01-02-01 | BONIFICACION ESPECIAL | 2,200,000.00 | 450,000.00 | 2,650,000.00 |
| 2-01-01-01-01-02-03 | ANTIGÜEDAD | 43,200,000.00 | 11,000,000.00 | 54,200,000.00 |
| 2-01-01-01-01-02-05 | RESPONSABILIDAD JERARQUICA | 2,010,000.00 | 400,000.00 | 2,410,000.00 |
| 2-01-01-01-01-02-11 | RESPONSABILIDAD TÉCNICA | 4,160,000.00 | 600,000.00 | 4,760,000.00 |
| 2-01-01-01-01-03-01 | HORAS EXTRAS 50% P.PERM. | 6,000,000.00 | 1,000,000.00 | 7,000,000.00 |
| 2-01-01-01-01-03-02 | HORAS EXTRAS 100% P.PERM. | 8,500,000.00 | 1,800,000.00 | 10,300,000.00 |
| 2-01-01-01-01-06-01 | APORTE 16% P/PERS.PERMAN. | 25,650,000.00 | 8,500,000.00 | 34,150,000.00 |
| 2-01-01-01-02-02-01 | RIESGO E INSALUB. -P.TEMP. | 1,550,000.00 | 180,000.00 | 1,730,000.00 |
| 2-01-01-01-02-03-02 | HORAS EXTRAS 100% P.TEMP. | 6,450,000.00 | 1,600,000.00 | 8,050,000.00 |
| 2-01-01-01-05-01-01 | ASISTENCIA SOCIAL AL PERS. | 2,270,000.00 | 650,000.00 | 2,920,000.00 |
| 2-01-01-01-07-01-01 | SEGUROS PERS.PERM. Y TEMP. | 11,500,000.00 | 2,500,000.00 | 14,000,000.00 |
| 2-01-01-02-01-01-02 | REPUESTOS Y ACCESORIOS | 7,000,000.00 | 950,000.00 | 7,950,000.00 |
| 2-01-01-02-01-01-03 | ÚTILES,LIBROS,IMPRESOS Y PAPELERÍA | 1,250,000.00 | 5,000.00 | 1,255,000.00 |
| 2-01-01-02-01-01-07 | MATERIALES PARA CONSTRUCCIÓN | 14,800,000.00 | 2,800,000.00 | 17,600,000.00 |
| 2-01-01-02-01-01-11 | VETERINARIA Y AGROQUÍMICOS | 769,000.00 | 680,000.00 | 1,449,000.00 |
| 2-01-01-02-01-01-20 | SEÑALIZACIÓN URBANA | 2,610,000.00 | 100,000.00 | 2,710,000.00 |
| 2-01-01-02-01-01-21 | INSUMOS CARNETS DE CONDUCTOR | 750,000.00 | 80,000.00 | 830,000.00 |
| 2-01-01-02-01-01-24 | INSUMOS INFORMÁTICOS | 800,000.00 | 60,000.00 | 860,000.00 |
| 2-01-01-03-01-01-04 | PUBLICACIONES Y PROPAGANDA | 1,500,000.00 | 100,000.00 | 1,600,000.00 |
| 2-01-01-03-01-01-10 | IMPRENTA, REPRODUCCIONES Y DISEÑO | 1,095,000.00 | 400,000.00 | 1,495,000.00 |
| 2-01-01-03-01-01-16 | OTROS SERVICIOS | 3,450,000.00 | 1,500,000.00 | 4,950,000.00 |
| 2-01-01-03-01-01-17 | CONSERVACIÓN DE EDIFICIOS | 2,300,000.00 | 300,000.00 | 2,600,000.00 |
| 2-01-01-03-01-01-20 | AGUA POTABLE Y CLOACAS | 940,000.00 | 100,000.00 | 1,040,000.00 |
| 2-01-01-03-01-01-24 | DÉBITOS BANCARIOS P/SERV. | 2,440,000.00 | 500,000.00 | 2,940,000.00 |
| 2-01-01-03-01-01-25 | ACTUALIZACIÓN PÁGINA WEB | 435,000.00 | 50,000.00 | 485,000.00 |
| 2-01-01-03-01-01-28 | MANO DE OBRA ALBAÑILERÍA | 940,000.00 | 500,000.00 | 1,440,000.00 |
| 2-01-03-05-01-01-04 | MANTENIMIENTO POLICÍA | 1,200,000.00 | 500,000.00 | 1,700,000.00 |
| 2-01-03-05-01-01-05 | MANTENIMIENTO DE ESCUELAS | 1,320,000.00 | 15,000.00 | 1,335,000.00 |
| 2-01-03-05-01-02-10 | FIESTA NACIONAL DEL SORGO | 4,350,000.00 | 3,500,000.00 | 7,850,000.00 |
| 2-02-01-07-01-01-08 | HERRAMIENTAS | 1,300,000.00 | 100,000.00 | 1,400,000.00 |
| 2-02-01-07-01-01-10 | EQUIPOS INFORMÁTICOS | 250,000.00 | 100,000.00 | 350,000.00 |
| 2-02-01-07-01-01-12 | MEJORAS INSTALACIONES | 3,750,000.00 | 100,000.00 | 3,850,000.00 |
| 2-02-01-08-01-03-01 | PARQUIZACIÓN ESPACIOS VERDES | 1,100,000.00 | 100,000.00 | 1,200,000.00 |
| 2-02-01-08-01-09-01 | CORDÓN CUNETA | 32,900,000.00 | 2,000,000.00 | 34,900,000.00 |
| 2-02-01-08-01-10-01 | PAVIMENTO URBANO | 11,850,000.00 | 1,000,000.00 | 12,850,000.00 |
| 2-02-01-08-01-12-01 | PUESTA EN VALOR PLAZAS Y PASEOS (con | 5,550,000.00 | 100,000.00 | 5,650,000.00 |
| 2-03-01-01-01-02-20 | FREYRE NSTRO.LUGAR-VIVIENDA N° 063 | 2,470,000.00 | 200,000.00 | 2,670,000.00 |
| 2-03-01-01-01-02-22 | FREYRE NSTRO.LUGAR-VIVIENDA N° 065 | 2,560,000.00 | 100,000.00 | 2,660,000.00 |
| 2-03-01-01-01-02-24 | FREYRE NSTRO.LUGAR-VIVIENDA N° 067 | 2,550,000.00 | 150,000.00 | 2,700,000.00 |
| TOTAL A INCREMENTAR.....\$ | | | 49,660,000.00 | |

PARTIDAS A DISMINUIR

| IMPUTACIÓN | CUENTA | PRESUP.VIGENTE | DISMINUCIÓN | PRESUP.RECTIFIC. |
|---------------------|-------------------------------|----------------|---------------|------------------|
| 2-01-01-01-01-01-85 | MAES.Y SER.GRAL.SUP. VI -10 | 12,457,848.00 | 1,657,000.00 | 10,800,848.00 |
| 2-01-01-01-08-01-01 | CDTO.ADIC.P/REFUERZO PAR. | 31,914,772.75 | 31,913,000.00 | 1,772.75 |
| 2-01-01-02-01-01-06 | CUBIERTAS Y CÁMARAS | 6,428,389.88 | 1,200,000.00 | 5,228,389.88 |
| 2-01-01-02-01-01-09 | RACIONAMIENTO Y ALIMENTOS | 4,390,000.00 | 800,000.00 | 3,590,000.00 |
| 2-01-01-02-01-01-15 | MATERIALES ELÉCTRICOS | 3,875,000.00 | 700,000.00 | 3,175,000.00 |
| 2-01-01-02-01-01-19 | INDUMENTARIA PARA EL PERSONAL | 2,800,000.00 | 450,000.00 | 2,350,000.00 |

| | | | | |
|---------------------------------|------------------------------------|---------------|----------------------|--------------|
| 2-01-01-02-01-01-22 | SEGURIDAD Y VIGILANCIA URBANA | 250,000.00 | 158,000.00 | 92,000.00 |
| 2-01-01-02-01-01-25 | ALUMBRADO PÚBLICO | 8,234,000.00 | 1,199,389.88 | 7,034,610.12 |
| 2-01-01-02-01-01-27 | CDTO.ADIC.P/REFUERZO PAR | 168,610.12 | 167,610.12 | 1,000.00 |
| 2-01-01-03-01-01-33 | CDTO.ADIC.P/REFUERZO DE PARTIDAS | 4,050,000.00 | 3,450,000.00 | 600,000.00 |
| 2-01-03-05-01-01-08 | ENTE INTERM.DE RESID.N.O.CORDOBOBE | 5,000,000.00 | 2,501,000.00 | 2,499,000.00 |
| 2-01-03-05-01-01-09 | EMERGENCIA SANITARIA | 1,000,000.00 | 216,000.00 | 784,000.00 |
| 2-01-03-05-01-01-10 | CDTO.ADIC.P/REFUERZO DE PARTIDAS | 300,000.00 | 299,000.00 | 1,000.00 |
| 2-01-03-05-01-02-02 | SERV.FÚNEBRES,ATAÚDES,SEGUROS | 1,500,000.00 | 839,000.00 | 661,000.00 |
| 2-01-03-05-01-02-04 | SUBS.A INSTITUC. LOCALES | 650,000.00 | 160,000.00 | 490,000.00 |
| 2-02-01-07-01-01-13 | CDTO.ADIC.P/REFUERZO DE PARTIDAS | 1,601,000.00 | 300,000.00 | 1,301,000.00 |
| 2-02-01-08-01-26-01 | CDTO.ADIC.P/REFUERZO DE PARTIDAS | 10,001,000.00 | 3,200,000.00 | 6,801,000.00 |
| 2-03-01-01-01-02-37 | FREYRE NSTRO.LUGAR-VIVIENDA N° 080 | 1,115,500.00 | 450,000.00 | 665,500.00 |
| TOTAL A DISMINUIR.....\$ | | | 49,660,000.00 | |

RESUMEN:

| | |
|---------------------------------------|-------------------------|
| PRESUPUESTO DE GASTOS VIGENTE | 1,138,522,000.00 |
| PARTIDAS A INCREMENTAR | 49,660,000.00 |
| PARTIDAS A DISMINUIR | - 49,660,000.00 |
| PRESUPUESTO GASTOS RECTIFICADO | 1,138,522,000.00 |

Art. 2º): Con la presente Compensación, que lleva el N° 11, fijase en la suma de PESOS UN MIL CIENTO TREINTA Y OCHO MILLONES QUINIENTOS VEINTIDOS MIL (\$1.138.522.000) el Cálculo de Recursos y Presupuesto de Gastos para el Ejercicio 2022.- - - - -

Art. 3º): Comuníquese, publíquese, dese al Registro Municipal y archívese.- - - - -

DEPARTAMENTO EJECUTIVO MUNICIPAL
FREYRE, 30 DE NOVIEMBRE DE 2022.