

**DECRETO N° 210/2019**

**VISTO:** La necesidad de incrementar algunos de los saldos disponibles a imputar del Presupuesto de Gastos vigente y;

**CONSIDERANDO:** Que el Art. 7º) apartado 1), 2), 3), 4) y 5) de la Ordenanza General de Presupuesto N° 1.629/2018 autoriza al Departamento Ejecutivo Municipal para efectuar compensaciones presupuestarias por Decreto y;

**ATENTO A TODO ELLO:**

EL INTENDENTE MUNICIPAL DE FREYRE  
 EN USO DE LAS FACULTADES Y ATRIBU-  
 CIONES QUE EL CARGO LE CONFIERE,

**DECRETA:**

**Art. 1º):** Compénsese el Presupuesto de Gastos vigente de esta Municipalidad de Freyre, de acuerdo al siguiente detalle:

**PRESUPUESTO DE GASTOS**

**PARTIDAS A INCREMENTAR**

| IMPUTACIÓN                 | CUENTA                             | PRESUP.VIGENTE | INCREMENTO   | PRESUP.RECTIFIC. |
|----------------------------|------------------------------------|----------------|--------------|------------------|
| 2-01-01-01-01-01-01        | INTENDENTE                         | 661,944.00     | 110,602.00   | 772,546.00       |
| 2-01-01-01-01-01-02        | SECRETARIO DE GOBIERNO             | 575,340.00     | 96,263.00    | 671,603.00       |
| 2-01-01-01-01-01-03        | SECRETARIO DE OBRAS Y SERVICIOS    | 575,340.00     | 96,263.00    | 671,603.00       |
| 2-01-01-01-01-01-04        | SECRETARIO DE SALUD                | 575,340.00     | 96,263.00    | 671,603.00       |
| 2-01-01-01-01-01-05        | SECRETARIO DE DESARROLLO SOCIAL    | 575,340.00     | 96,263.00    | 671,603.00       |
| 2-01-01-01-01-01-06        | SECRETARIO INTEGRACIÓN COMUNITARIA | 575,340.00     | 96,263.00    | 671,603.00       |
| 2-01-01-01-01-01-07        | DIRECTORES -24                     | 563,088.00     | 47,304.00    | 610,392.00       |
| 2-01-01-01-01-01-10        | JEFES DE SECCION -21               | 701,352.00     | 97,633.00    | 798,985.00       |
| 2-01-01-01-01-01-11        | JEFES DE SECCION -20               | 686,952.00     | 114,745.00   | 801,697.00       |
| 2-01-01-01-01-01-12        | JEFES DE SECCION -19               | 207,564.00     | 35,367.00    | 242,931.00       |
| 2-01-01-01-01-01-13        | CONCEJALES                         | 671,412.00     | 108,525.00   | 779,937.00       |
| 2-01-01-01-01-01-14        | MIEMBROS DEL TRIBUNAL DE CUENTAS   | 287,748.00     | 48,667.00    | 336,415.00       |
| 2-01-01-01-01-01-28        | ADMINIST.EJECUCIÓN I - 10          | 333,840.00     | 43,424.00    | 377,264.00       |
| 2-01-01-01-01-01-29        | ADMINIST.EJECUCIÓN II - 9          | 165,660.00     | 28,425.00    | 194,085.00       |
| 2-01-01-01-01-01-40        | PROFESIONAL III -20                | 228,984.00     | 38,715.00    | 267,699.00       |
| 2-01-01-01-01-01-42        | PROFESIONAL V -18                  | 196,908.00     | 33,608.00    | 230,516.00       |
| 2-01-01-01-01-01-43        | PROFESIONAL VI -17                 | 193,848.00     | 33,093.00    | 226,941.00       |
| 2-01-01-01-01-01-49        | TECNICO II -16                     | 959,880.00     | 158,707.00   | 1,118,587.00     |
| 2-01-01-01-01-01-71        | AUX.TEC.ASISTENCIAL VIII -10       | 166,920.00     | 28,647.00    | 195,567.00       |
| 2-01-01-01-01-01-81        | MAES.Y SER.GRAL.SUP. II -14        | 536,076.00     | 89,253.00    | 625,329.00       |
| 2-01-01-01-01-01-82        | MAES.Y SER.GRAL.SUP. III -13       | 177,300.00     | 30,356.00    | 207,656.00       |
| 2-01-01-01-01-01-83        | MAES.Y SER.GRAL.SUP. IV -12        | 170,304.00     | 30,196.00    | 200,500.00       |
| 2-01-01-01-01-01-84        | MAES.Y SER.GRAL.SUP. V -11         | 506,196.00     | 84,275.00    | 590,471.00       |
| 2-01-01-01-01-01-85        | MAES.Y SER.GRAL.SUP. VI -10        | 2,168,440.00   | 180,986.00   | 2,349,426.00     |
| 2-01-01-01-01-01-86        | MAES.Y SER.GRAL.SUP. VII - 9       | 828,300.00     | 47,039.00    | 875,339.00       |
| 2-01-01-01-01-01-95        | COORDINADORA GUARDERÍA MUN -11     | 126,552.00     | 21,955.00    | 148,507.00       |
| 2-01-01-01-01-01-96        | INSPECTOR III -15                  | 360,792.00     | 60,740.00    | 421,532.00       |
| 2-01-01-01-01-02-09        | OTROS SUPLEMENTOS                  | 4,360,000.00   | 455,030.39   | 4,815,030.39     |
| 2-01-01-01-02-01-02        | PERSONAL JORNALIZADO               | 2,880,000.00   | 555,884.00   | 3,435,884.00     |
| 2-01-01-01-02-02-03        | OTROS SUPLEMENTOS P.TEMP.          | 3,355,000.00   | 409,790.72   | 3,764,790.72     |
| 2-01-01-01-02-05-01        | APORTE 16% P/PERS.TEMPOR.          | 3,180,000.00   | 430,000.00   | 3,610,000.00     |
| 2-01-01-01-03-01-01        | SALARIO FAMILIAR                   | 2,400,000.00   | 450,000.00   | 2,850,000.00     |
| 2-01-01-02-01-01-03        | ÚTILES,LIBROS,IMPRESOS Y PAPELERÍA | 600,000.00     | 100,000.00   | 700,000.00       |
| 2-01-01-02-01-01-12        | ELEMENTOS SEGURIDAD E HIGIENE      | 290,000.00     | 50,000.00    | 340,000.00       |
| 2-01-01-03-01-01-11        | CONSERVACIONES Y REPARACIONES      | 2,330,000.00   | 300,000.00   | 2,630,000.00     |
| 2-01-01-03-01-01-26        | COMUNICAC. POSTALES                | 108,000.00     | 50,000.00    | 158,000.00       |
| 2-01-01-03-01-01-30        | MANO DE OBRA ELECTRICIDAD          | 35,000.00      | 15,000.00    | 50,000.00        |
| 2-01-03-05-01-01-04        | MANTENIMIENTO POLICÍA              | 160,000.00     | 10,000.00    | 170,000.00       |
| 2-01-03-05-01-01-05        | MANTENIMIENTO DE ESCUELAS          | 392,500.00     | 50,000.00    | 442,500.00       |
| 2-01-03-05-01-01-08        | ENTE INTERM.DE RESID.N.O.CORDOBOBE | 2,500.00       | 10,000.00    | 12,500.00        |
| 2-01-03-05-01-02-05        | OTROS SUBSIDIOS                    | 2,180,000.00   | 150,000.00   | 2,330,000.00     |
| 2-01-03-05-01-02-08        | BECAS ESTUDIANT. Y OTROS           | 182,000.00     | 29,000.00    | 211,000.00       |
| 2-02-01-08-01-05-01        | BACHEO                             | 300,000.00     | 250,000.00   | 550,000.00       |
| 2-02-01-08-01-09-01        | CORDÓN CUNETA                      | 5,200,000.00   | 250,000.00   | 5,450,000.00     |
| 2-02-01-08-01-13-01        | MOBILIARIO URBANO                  | 500,000.00     | 150,000.00   | 650,000.00       |
| 2-03-01-01-01-02-07        | FREYRE NSTRO.LUGAR-SORTEO N° 046   | 741,128.11     | 6,821.44     | 747,949.55       |
| TOTAL A INCREMENTAR.....\$ |                                    |                | 5,675,103.55 |                  |

**PARTIDAS A DISMINUIR**

| IMPUTACIÓN          | CUENTA                     | PRESUP.VIGENTE | DISMINUCIÓN | PRESUP.RECTIFIC. |
|---------------------|----------------------------|----------------|-------------|------------------|
| 2-01-01-01-01-01-08 | JEFES DE DEPARTAMENTO -23  | 272,244.00     | 178,326.00  | 93,918.00        |
| 2-01-01-01-01-01-09 | JEFES DE DIVISION -22      | 503,280.00     | 418,400.00  | 84,880.00        |
| 2-01-01-01-01-01-20 | ADMINIST.AUXILIAR II -12   | 170,304.00     | 155,112.00  | 15,192.00        |
| 2-01-01-01-01-01-30 | ADMINIST.EJECUCIÓN III - 8 | 154,452.00     | 56,865.00   | 97,587.00        |
| 2-01-01-01-01-01-48 | TECNICO I -17              | 1,744,632.00   | 129,737.00  | 1,614,895.00     |

|                          |                                  |     |               |              |              |
|--------------------------|----------------------------------|-----|---------------|--------------|--------------|
| 2-01-01-01-01-01-64      | AUX.TEC.ASISTENCIAL I            | -17 | 193,848.00    | 192,848.00   | 1,000.00     |
| 2-01-01-01-01-01-80      | MAES.Y SER.GRAL.SUP. I           | -15 | 1,082,376.00  | 240,813.00   | 841,563.00   |
| 2-01-01-01-01-01-87      | MAES.Y SER.GRALES. I             | - 8 | 2,471,232.00  | 1,326,726.00 | 1,144,506.00 |
| 2-01-01-01-01-02-03      | ANTIGÜEDAD                       |     | 11,200,000.00 | 1,250,000.00 | 9,950,000.00 |
| 2-01-01-01-08-01-01      | CDTO.ADIC.P/REFUERZO PAR.        |     | 1,136,072.00  | 305,455.11   | 830,616.89   |
| 2-01-01-02-01-01-24      | CDTO.ADIC.P/REFUERZO PAR         |     | 501,000.00    | 150,000.00   | 351,000.00   |
| 2-01-01-03-01-01-32      | CDTO.ADIC.P/REFUERZO DE PARTIDAS |     | 2,601,000.00  | 365,000.00   | 2,236,000.00 |
| 2-01-03-05-01-02-13      | CDTO.ADIC.P/REFUERZO DE PARTIDAS |     | 730,000.00    | 249,000.00   | 481,000.00   |
| 2-02-01-08-01-10-01      | PAVIMENTO URBANO                 |     | 4,134,000.00  | 650,000.00   | 3,484,000.00 |
| 2-03-01-01-01-02-15      | FREYRE NSTRO.LUGAR-SORTEO Nº 054 |     | 165,631.40    | 6,821.44     | 158,809.96   |
| TOTAL A DISMINUIR.....\$ |                                  |     | 5,675,103.55  |              |              |

RESUMEN:

|                                |                |
|--------------------------------|----------------|
| PRESUPUESTO DE GASTOS VIGENTE  | 250,575,000.00 |
| PARTIDAS A INCREMENTAR         | 5,675,103.55   |
| PARTIDAS A DISMINUIR           | - 5,675,103.55 |
| PRESUPUESTO GASTOS RECTIFICADO | 250,575,000.00 |

**Art. 2º):** Con la presente Compensación, que lleva el Nº 11, fíjase en la suma de PESOS DOSCIENTOS CINCUENTA MILLONES QUINIENTOS SETENTA Y CINCO MIL (\$250.575.000) el Cálculo de Recursos y Presupuesto de Gastos para el Ejercicio 2019.-----

**Art. 3º):** Comuníquese, publíquese, dese al Registro Municipal y archívese.-----

DEPARTAMENTO EJECUTIVO MUNICIPAL  
FREYRE, 29 DE NOVIEMBRE DE 2019